

Divisional structure changes April 2020



	March 19 €m	March 18 €m	March 19 €m	March 18 €m	
AS REPORTED	Revenue		Underlying EBIT		
Commercial Waste	1,194.4	1,158.2	86.5	73.3	
Hazardous Waste	211.3	231.0	7.0	19.9	
Monostreams	213.3	204.4	12.9	18.2	
Municipal	195.2	200.5	0.8	(6.6)	
Group central services	-	-	(21.7)	(22.3)	
Inter-segment revenue	(33.5)	(33.8)	-	-	
Total	1,780.7	1,760.3	85.5	82.5	
NEW STRUCTURE	Revenue		Underlying EBIT		
Commercial Waste	1,214.2	1,176.2	75.0	61.6	
Mineralz & Water	160.3	169.7	8.7	22.2	
Specialities	324.3	332.4	-	(2.6)	
Group central services	-	-	(3.5)	(4.6)	
Inter-segment revenue	(27.9)	(31.2)	-	-	
Ongoing Group	1,670.9	1,647.1	80.2	76.6	
Reym	109.8	113.2	5.3	5.9	
Total	1,780.7	1,760.3	85.5	82.5	
DELTA	Revenue		Underlying EBIT		
Commercial Waste	19.8	18.0	(11.5)	(11.7)	Central & Orgaworld
Mineralz & Water	58.8	51.9	7.0	8.2	Central & Mineralz (less Reym)
Specialities	129.1	131.9	(0.8)	4.0	Central & Maltha & Coolrec
Group central services	-	-	18.2	17.7	Central reallocation
Inter-segment revenue	5.6	2.6	-	-	
Monostreams	(213.3)	(204.4)	(12.9)	(18.2)	Reallocated
Total	-	-	-	-	

Notes

FY19: Group central services includes the captive insurance entity

FY18: Group central services includes the Dutch property portfolio company